







<i>Central Themes</i>	<i>Action plans</i>	<i>A</i> <i>Original planned allocations under full funding</i>	<i>B</i> <i>Allocations (actual) of actual 01-03 funding</i>	<i>C</i> <i>Allocations pending of actual 01-03 funding</i>	<i>D</i> <i>Total 01-03 allocations (actual and pending)</i>	<i>E</i> <i>Unallocated 01-03 funds ~\$1 - \$2M</i>	<i>F</i> <i>MKE Idea Phase 1 Restore ~\$9.0M</i>	<i>E</i> <i>MKE Idea Phase 2 ~\$9.0M</i>
<b>2001-05 Biennia</b>								
<b><u>Campus Infrastructure</u></b>	Provost's Quality Contingent	\$728,800	\$301,000	\$100,000*	\$401,000			<b><u>Campus Infrastructure</u></b>
	Communications/GEA	\$407,200	\$70,000	\$150,000*	\$220,000			
	Student/Multicultural Affairs	\$149,200	\$52,000	\$40,000*	\$92,000			
	Library	\$187,300		\$80,000*	\$80,000			
	Administrative Affairs	\$813,400	\$54,384	\$350,000*	\$404,384			
	I&MT	\$1,389,300	\$175,000	\$500,000*	\$675,000			