

Milwaukee Idea Division
Budget Cut Exercise – 2009-10

Narrative

The strategy that we employed in preparing this budget cut exercise for the Milwaukee Idea Division was to look at projected balances in 2008-09 budgets. We are proposing to use a portion of 2008-09 carryforward and cash balances to fund our cut for 2009-10. This is a short-term strategy that will both mitigate the impact of the budget reduction on the ability of Initiatives to carry out their missions of outreach to the community, instruction, and research, as well as give them additional time to plan for, and implement, budget cuts in 2010-11.