

College of Nursing
Tuition Differential Final Summary report
2006-2007

The College of Nursing Tuition Differential plan was approved by the UW Regents effective with the fall 2004 semester. The approved plan stipulated that funds be used to support three areas:

- Nursing Learning Resource Center (NLRC) improvements
- Salary support to retain and hire clinical faculty
- Salary support to improve student services and academic advising

The funds used to support clinical faculty and student services salaries are now fixed amounts that increase each year based on the pay plan approved by the Joint Committee on Employment Relations.

As of May 5, 2007 a total of \$340,077 in tuition differential funds was generated for the 2006-2007 year. Those funds have been distributed as follows:

NLRC	\$165,318
Clinical faculty salaries	\$ 81,375
Student Services (1 FTE salary and fringe benefits)	<u>\$ 90,350</u>
	\$337,043

Allocation of funds in the NLRC category are determined by the College of Nursing Black & Gold Committee. Below is the list of NLRC projects and equipment that were funded this year through the tuition differential monies:

Upgrade and expansion of all computers in NLRC computer labs	\$43,369
Computer-based and instructional media	\$10,000
FCP II supply kits	\$ 3,840
Partition wall for 317	\$10,493
Senior level HESI and ATI exams	\$15,150
PDA devices	\$71,200
Nursing Central software for PDA's	\$10,000
Computer locks for labs	<u>\$ 1,266</u>
	\$165,318