

College of Nursing  
Tuition Differential Final Summary report  
2010-2011

The College of Nursing Tuition Differential plan was approved by the UW Regents effective with the fall 2004 semester. The approved plan stipulated that funds be used to support three areas:

- Nursing Learning Resource Center (NLRC) improvements
- Salary support to retain and hire clinical faculty
- Salary support to improve student services and academic advising

The funds used to support clinical faculty and student services salaries are now fixed amounts that increase each year based on the pay plan approved by the Joint Committee on Employment Relations.

A total of \$354,228 in tuition differential funds was generated for the 2010-2011 year. In addition there was \$83,442 carry forward from 2009-2010 for purchase of the web based AV simulation system and completion of the NLRC architectural consultation.

Those funds have been distributed as follows:

NLRC	\$257,294
Clinical faculty salaries	\$ 83,500
Student Services (1 FTE salary and fringe benefits)	<u>\$ 94,832</u>
	\$435,626

Allocation of funds in the NLRC category are determined by the College of Nursing Black & Gold Committee. Below is the list of NLRC projects and equipment that were funded this year through the tuition differential monies:

Computer-based and instructional media	\$ 1,683
FCP II supply kits	\$ 4,402
Senior level HESI and ATI exams	\$ 16,188
PDA devices	\$ 42,346
Nursing Central software for PDA's	\$ 17,695
EMS Arcadia AV System for simulation lab	\$154,895
Architectural Planning	<u>\$ 20,086</u>
	\$257,294