

College of Nursing
Tuition Differential Final Summary report
2007-2008

The College of Nursing Tuition Differential plan was approved by the UW Regents effective with the fall 2004 semester. The approved plan stipulated that funds be used to support three areas:

- Nursing Learning Resource Center (NLRC) improvements
- Salary support to retain and hire clinical faculty
- Salary support to improve student services and academic advising

The funds used to support clinical faculty and student services salaries are now fixed amounts that increase each year based on the pay plan approved by the Joint Committee on Employment Relations.

A total of \$339,945 in tuition differential funds was generated for the 2007-2008 year. Those funds have been distributed as follows:

NLRC	\$166,890
Clinical faculty salaries	\$ 81,375
Student Services (1 FTE salary and fringe benefits)	<u>\$ 92,361</u>
	\$340,626

Allocation of funds in the NLRC category are determined by the College of Nursing Black & Gold Committee. Below is the list of NLRC projects and equipment that were funded this year through the tuition differential monies:

Computer-based and instructional media	\$ 6,708
FCP II supply kits	\$ 3,985
Headwall system with suction and oxygen	\$ 9,366
Senior level HESI and ATI exams	\$13,596
PDA devices	\$36,020
Nursing Central software for PDA's	\$17,695
Mannequins	\$ 3,433
Birthing Simulator	\$22,808
Injection Simulators	\$ 445
EKG Monitors	\$ 2,645
NLRC Furniture	\$17,708
Otosopes/Ophthalmoscopes	\$ 2,757
UWP Printer	\$ 824
TV's and installation	\$ 1,311
DVD Camcorders and burning system	\$ 2,589
Architectural Consultation for NLRC Remodeling	<u>\$25,000</u>
	\$166,890