

College of Nursing
Tuition Differential Final Summary report
2008-2009

The College of Nursing Tuition Differential plan was approved by the UW Regents effective with the fall 2004 semester. The approved plan stipulated that funds be used to support three areas:

- Nursing Learning Resource Center (NLRC) improvements
- Salary support to retain and hire clinical faculty
- Salary support to improve student services and academic advising

The funds used to support clinical faculty and student services salaries are now fixed amounts that increase each year based on the pay plan approved by the Joint Committee on Employment Relations.

A total of \$327,860 in tuition differential funds was generated for the 2008-2009 year. Those funds have been distributed as follows:

NLRC	\$100,021
Clinical faculty salaries	\$ 83,500
Student Services (1 FTE salary and fringe benefits)	<u>\$ 92,708</u>
	\$276,229

Allocation of funds in the NLRC category are determined by the College of Nursing Black & Gold Committee. Below is the list of NLRC projects and equipment that were funded this year through the tuition differential monies:

Computer-based and instructional media	\$ 6,708
FCP II supply kits	\$ 3,932
Senior level HESI and ATI exams	\$ 16,428
PDA devices	\$ 52,400
Nursing Central software for PDA's	\$ 17,695
Mannequins/Models	\$ 1,073
Simulation Room Window Installation	<u>\$ 1,785</u>
	\$100,021