

College of Nursing  
Tuition Differential Final Summary report  
2009-2010

The College of Nursing Tuition Differential plan was approved by the UW Regents effective with the fall 2004 semester. The approved plan stipulated that funds be used to support three areas:

- Nursing Learning Resource Center (NLRC) improvements
- Salary support to retain and hire clinical faculty
- Salary support to improve student services and academic advising

The funds used to support clinical faculty and student services salaries are now fixed amounts that increase each year based on the pay plan approved by the Joint Committee on Employment Relations.

A total of \$346,340 in tuition differential funds was generated for the 2009-2010 year. Those funds have been distributed as follows:

NLRC	\$ 86,650
Clinical faculty salaries	\$ 83,500
Student Services (1 FTE salary and fringe benefits)	<u>\$ 92,732</u>
	\$262,882

Allocation of funds in the NLRC category are determined by the College of Nursing Black & Gold Committee. Below is the list of NLRC projects and equipment that were funded this year through the tuition differential monies:

Computer-based and instructional media	\$ 1,451
FCP II supply kits	\$ 4,877
Senior level HESI and ATI exams	\$ 15,464
PDA devices	\$ 42,163
Nursing Central software for PDA's	\$ 17,695
Architectural Planning	\$ 5,000

\$83,458 carry forward to 2010-2011 for purchase of web based AV Simulation system