

College of Nursing  
Tuition Differential Summary  
2005-2006

The College of Nursing Tuition Differential plan was approved by the UW Regents stipulating that funds can only be used to support three areas:

- NLRC upgrades,
- Administrative support to improve student services and academic advising,  
and
- Retention and hiring of clinical faculty

It is anticipated that a total of \$286,500 of tuition differential funds will be generated in the 2005-2006 academic year. Those funds will be distributed in the following manner:

NLRC	124,900
Student Services (1 FTE salary & fringe benefits)	84,100
Clinical faculty salaries	77,500

Below is a partial list of NLRC projects and equipment that will be funded this year through tuition differential monies:

- Patient access towers and construction
- FCP II supply kits
- Gatesville Child Manikin
- Amplified stethoscope
- Suction gauges
- Oxygen regulators
- Suction equipment
- PICC lines
- Aqua K pads
- Overbed tables for health assessment labs
- Automatic BP/pulse/O<sup>2</sup>/temperature monitors
- Urinary catheterization models
- IV training arms
- Virtual IV simulators
- Testicular self-exam teaching package
- Instructional media