Strategic Data Indicators
Terms and Definitions

Data used for the SDIs are largely drawn from the Department Profiles. More data and further definitions can be found at:

http://www4.uwm.edu/acad_aff/assessment/intranet/dptprof/index.cfm

Enrollment

New Students—Freshmen, Transfers, Masters and Doctoral: Students new to UWM by entry status. Intended majors are included with premajors. AOC students are reported in the school & department which offers their major.

Total enrollment—undergraduate, graduate, and veterans: Total of all students enrolled, new and continuing.

Online students—undergraduate and graduate: Any online is a headcount of students who took at least one online course; online only is a headcount of students enrolled exclusively in online courses. These counts do not include blended or hybrid courses.

Full-time New Freshmen One Year Retention: Students who are new to UWM as freshmen and enrolled full-time their first semester who return for the 2nd fall.

Full-time New Freshmen Six Year Graduation: Students who are new to UWM as freshmen and enrolled full-time their first semester who graduate within 6 years (before the 7th fall.)

Degrees Awarded—Bachelors, Masters and Doctoral: the number of diplomas awarded for the academic year. This is approximately a headcount figure unless a student earns, for example, both a BA and a BS or a MA and MS at the same time, each of which would be counted separately.

Financials

Red Book Budget - Annual budgets by major expenditure class. Includes all funds. Amounts shown are thousands of dollars. Fringe benefits are not included.

Total Expenditures - Annual expenditures by major expenditure class. Includes all funds. Amounts shown are thousands of dollars. Fringe benefits are not included.

Research Expenditures - Expenditures on research (activity 4) by fund group. Fringe benefits are excluded only from state funds.

Budgeted FTE - Annual budgeted fte by employee type; faculty and academic staff by
filled vs. vacant positions. Includes only state funds.

**Instructional FTE** - FTE in all state funds, activity 2, in credit producing departments, by employee type. Unclassified employees only.

**Research FTE** - Activity 4 fte by fund type and by employee type. Includes only state funds and extramural funds. Unclassified employees only.

**Grant & Contract Proposals** - Dollar amount & number of proposals submitted for both federal and non-federal grants & contracts. The number of proposals is then split into groups by the dollar amount of each proposal. Amounts are recorded as of the date of the proposal. Proposals with more than one principal investigator are split (0.5 to each department). It excludes any funding not reported to the Board of Regents.

**Grant & Contract Awards** - Dollar amount & number of awards received from both federal and non-federal grants & contracts. The number of awards is then split into groups by the dollar amount of each award. The total award dollars are then divided by the sum of total faculty fte and research academic staff fte to arrive at the Award $ Per FTE Researcher. Amounts are recorded as of the date of the award. Awards with more than one principal investigator are assigned to the department of the person designated as principal investigator #1. It excludes any funding not reported to the Board of Regents.

**Degrees per Instr Staff FTE** - Number of degrees awarded by type, i.e. Bachelors, Masters, Doctoral, divided by total instructional staff.

**Undergraduate Credits** – Sum of undergraduate student credit hours earned in the fall term of each year.

**Graduate Credits** - Sum of graduate student credit hours earned in the fall term of each year.

**Annual Credits per Instructional Staff FTE** - Sum of student credit hours earned (both undergraduate & graduate) throughout the academic year (all terms) divided by instructional staff fte.