University of Wisconsin--Milwaukee

2015-16 Department Profiles

Information on major changes made in 2015-16:

- In the BUDGETS, EXPENDITURES & REVENUES section, Expenditures and Other Revenues were processed using an updated methodology. Past years were reprocessed to facilitate comparisons across years. The Extramural Funds Expended Per $1 State Funds Expended in the RESEARCH EXPENDITURES section was also reprocessed for past years because they utilize the Expenditures data. In addition, salary expenditure accounts beginning with “Univ Staff”, reported in previous years in the Classified category, are reported as University Staff. All other salary expenditure accounts previously reported as Classified are reported as Other.

- In the FACULTY & STAFF section, Instructional FTE now contains a reporting category for undergraduate assistants. In the past, undergraduate assistants were reported in the Graduate Assistants category. As part of this update, the Instructional FTE and Research FTE for previous years were reprocessed with more recent October payroll data. The following sections that utilize these data were also reprocessed for past years.

MEASURES OF SCHOLARLY FUNDING ACTIVITY

Award $ Per FTE Researcher

RESEARCH EXPENDITURES

Extramural Funds Expended Per Total Faculty FTE

FACULTY & STAFF

Instructional Delivery Measures: FTE Student Credit Hours Per Total Instructnl FTE

Instructional Delivery Measures: FTE Student Credit Hours Per Instructnl Faculty FTE

Majors Per Instr Staff FTE

Degrees Per Instr Staff FTE (this metric was also modified to reflect only degrees with majors)

- The ENROLLMENT section now includes a Preparatory Plans category for the enrollment of all degree-seeking students in plans that prepare them for a degree program (these plans have a plan type=’PRP’; e.g. Student Support Services) and a Specialization Plans category for all students with specialization plans (these plans have a plan type=’SP’; e.g. Business Scholars in the Lubar School of Business). Enrollments in these plans were reported previously with the Pre-Majors category. Past years were reprocessed to facilitate comparisons across years.

- The processes used to compute all-student and new-student enrollments in the ENROLLMENT and DIVERSITY sections were modified to reduce counting students multiple times within departments. Past years were reprocessed to facilitate comparisons across years.

- The process used to report degree and certificate completions in the DIVERSITY section was modified. Completion information is now reported in four categories: Degrees Granted w/ Majors, Degrees Granted w/ Minors, Degrees Granted w/ Certificates, Teaching & Other Certificates. All doctoral degrees are now reported under the heading Doctoral instead of PhD. Past years were reprocessed to facilitate comparisons across years.

- The process used to report bachelor degrees granted to students by entrance status in the RETENTION & GRADUATION section was modified. Degrees are now reported only with their primary department and school/college and are not double counted in the totals. Past years were reprocessed to facilitate comparisons across years.

- The list of data definitions in this document was updated and expanded to include new items.
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2015-16 Department Profiles

The following data items for 2007-08 are unavailable:

MEASURES OF SCHOLARLY FUNDING ACTIVITY
Grant & Contract Proposals

RETENTION & GRADUATION
Graduating Senior Survey Results

Please contact Jonathan Hanes if you have questions about the Department Profiles (jmhanes@uwm.edu, x6611)
The following is a description of the data displayed on the Department Profiles. Not every department or school will have data in each of these categories. All data included in the reports represent annual amounts, except where noted. Summer data are included with the following fall & spring.

**ENROLLMENT**

**New Students** - Students new to UWM by entry status. Students who enter UWM in a given term with multiple academic plans (e.g. major, minor, certificate) are counted once in each department, but are not double counted in the school/college or UWM totals. Students are counted multiple times in a department if they are enrolled as new students in more than one term in the same fiscal year (e.g. a student is enrolled as a “New Special” in summer and a “New Graduate” in fall). For this reason, the department totals reported may count students more than once. AOC students are reported in the division B05 & and in the departments that offer their majors or other academic plans. Includes all funds.

**Data Source:** Official enrollments (Vu_Sta_Student_All_Countable, Vu_Dpt_Ir_Statmst_Plan, Vu_Uwm_Acad_Plan_Tbl, Vu_Dpt_Ir_Tables_College_Names)

**New Students (Fall Only)** - Students new to UWM by entry status. Students who enter UWM with multiple academic plans (e.g. major, minor, certificate) are counted once in each department, but are not double counted in the school/college or UWM totals. AOC students are reported in the division B05 & and in the departments that offer their majors or other academic plans. Includes all funds.

**Data Source:** Official enrollments (Vu_Sta_Student_All_Countable, Vu_Dpt_Ir_Statmst_Plan, Vu_Uwm_Acad_Plan_Tbl, Vu_Dpt_Ir_Tables_College_Names)

**All Students (Fall Only)** - All students enrolled at UWM in the fall semesters by year in school and major status. Students with multiple academic plans (e.g. major, minor, certificate) are only counted once in the school/college or UWM totals. Students with academic plans in multiple departments are counted in each department, but are not counted more than once in the Majors, Pre-Majors, Specials, Preparatory Plans, Specialization Plans, Minors, Certificates, Masters, Educ Specialist, NDCs, and Doctors categories within a single department. Because students can be counted in multiple categories in the same department, the department totals reported may count students more than once. AOC students are reported in the division B05 & and in the department which offers their major. Includes all funds.

**Data Source:** Official enrollments (Vu_Sta_Student_All_Countable, Vu_Dpt_Ir_Statmst_Plan, Vu_Uwm_Acad_Plan_Tbl, Vu_Dpt_Ir_Tables_College_Names)

**SCH Conveyed** - Credits conveyed by fund, and fund 101 & 189 credits conveyed by student level and course level.

**Data Source:** Official enrollments (Vu_Sta_Student, Vu_Sta_Class)

Source: Institutional Research

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Section Size - Mean and median class size for all courses by course level and course instruction type. All course sections except independent study & field work are included.

Data Source: Official enrollments (Vu_Sta.Student, Vu_Sta.Class)

BUDGETS, EXPENDITURES & REVENUES

Red Book Budget - Annual budgets by major expenditure class. Includes all funds. Amounts shown are thousands of dollars. Fringe benefits are not included; capital, sales credits, aids to individuals, and municipal services charges are included in one line with supply & expense. Beginning with 2009-10, financial aid funds provided through the Federal Family Education Loan (FFEL) program are not included in the budget. This results in a decrease of about $100,000,000.

Data Source: InfoAccess (Ua_Bdgtsum_Hist table)

Expenditures - Annual expenditures by major expenditure class. Amounts shown are thousands of dollars. Capital, sales credits, aids to individuals, and municipal services charges are included in one line with supply & expense. Fringe benefits and expenditures associated with the Federal Family Education Loan (FFEL) and Direct Loan programs are not included.

Data Source: WISDM data

Estimated Revenues - All amounts are thousands of dollars. Note that state general purpose revenues, tuition and financial aid are not included.

- Total Revenues - The sum of grant & contract awards, and other revenues.
- Grant & Contract Awards - Awards are used as an estimate of grant & contract revenues. This includes only grants, contracts, and cooperative agreements reported to the UW System Board of Regents (for which a UWM internal transmittal form is on file). Future funding actions are not included. It excludes any funding not reported to the Board of Regents.
  Data Source: WISDM data
- Other Revenues - Includes accounts from funds 128, 131 (only revenue from the executive MBA program), 132, and 136 (revenues for remedial courses are included). Sales credits are excluded.
  Data Source: WISDM data
MEASURES OF SCHOLARLY FUNDING ACTIVITY

Grant & Contract Proposals - Dollar amount & number of proposals submitted for both federal and non-federal grants & contracts. The number of proposals is then split into groups by the dollar amount of each proposal. Amounts are recorded as of the date of the proposal. Proposals with more than one principal investigator are reported once with the administering department. This includes only grants, contracts and cooperative agreements reported to the UW System Board of Regents (for which a UWM internal transmittal form is on file). It excludes any funding not reported to the Board of Regents.

Data Source: WISDM data

Grant & Contract Awards - Dollar amount & number of awards received from both federal and non-federal grants & contracts. The number of awards is then split into groups by the dollar amount of each award. The total award dollars are then divided by the sum of total faculty fte (all funds) and research academic staff fte (state & extramural funds) to arrive at the Award $ Per FTE Researcher. Amounts are recorded as of the date of the award. Awards with more than one project are reported with the department associated with the primary project. This includes only grants, contracts and cooperative agreements reported to the UW System Board of Regents (for which a UWM internal transmittal form is on file). Future funding actions are not included. It excludes any funding not reported to the Board of Regents.

Data Source: WISDM data

RESEARCH EXPENDITURES

Dollars - Expenditures on research (program code 4) by fund group. Fringe benefits are excluded only from state funds.

Data Source: WISDM data

Extramural Funds Expended Per:

- $1 State Funds Expended - Extramural Funds divided by State Funds. Data Source: WISDM data
- Total Faculty FTE - Extramural funds divided by faculty FTE (all funds & activities).
  Data Source: InfoAccess October payroll (Ua_October_Payroll table)
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2015-16 Department Profiles

Diversity Definitions

**New Students** - Students new to UWM by undergraduate & graduate and by heritage category. Includes students in all funds. Students who enter UWM in a given term with multiple academic plans (e.g. major, minor, certificate) are counted once in each department, but are not double counted in the school/college or UWM totals. Students are counted multiple times in a department if they are enrolled as new students in more than one term in the same fiscal year (e.g. a student is enrolled as a “New Special” in summer and a “New Graduate” in fall). For this reason, the department totals reported may count students more than once. Targeted Populations include African Americans, Latinos, Native Americans, Southeast Asians and any Multi Ethnic student whose ethnicities include one of these four.

**Data Source:** Official enrollments (Vu_Sta_Student_All_Countable), Vu_Dpt_Ir_Statmst_Plans, Vu_Uwm_Acad_Plan_Tbl, Vu_Dpt_Ir_Tables_College_Names

**All Students (Fall Only)** - All students enrolled at UWM in the fall semesters by undergraduate & graduate and by heritage category. Includes students in all funds. Students with multiple academic plans (e.g. major, minor, certificate) are counted once in each department, but are not double counted in the school/college or UWM totals. Students with academic plans in multiple departments are counted in each department. Targeted Populations include African Americans, Latinos, Native Americans, Southeast Asians and any Multi Ethnic student whose ethnicities include one of these four.

**Data Source:** Official enrollments (Vu_Sta_Student_All_Countable), Vu_Dpt_Ir_Statmst_Plans, Vu_Uwm_Acad_Plan_Tbl, Vu_Dpt_Ir_Tables_College_Names

**Degrees Granted w/Majors** – Degrees granted by degree level and by heritage category that are associated with majors. Degrees associated with multiple majors in different departments are counted once in each department, but are not double counted in the school/college or UWM totals. Degrees associated with multiple majors in the same department are only counted once in that department. The *Bachelors* category includes Post-Baccalaureate Majors. Targeted Populations include African Americans, Latinos, Native Americans, Southeast Asians and any Multi Ethnic student whose ethnicities include one of these four. The count of degrees granted for prior years may be higher than on previous reports; this is due to degree posting taking place after the fact.

**Data Source:** Vu_Rec_Acad_Degree_Dim, Vu_Rec_Acad_Degree_Plan_Dim, Vu_Uwm_Acad_Plan_Tbl, Vu_Cc_Personal_Dim

Source: Institutional Research
Please contact Jonathan Hanes if you have questions about the Department Profiles (jmhanes@uwm.edu, x6611)
Degrees Granted w/ Minors - Degrees granted by degree level and by heritage category that are associated with minors. Degrees associated with multiple minors in different departments are counted once in each department. Degrees associated with multiple minors in the same department are only counted once in that department. The Bachelors category includes Post-Baccalaureate Minors. Targeted Populations include African Americans, Latinos, Native Americans, Southeast Asians and any Multi Ethnic student whose ethnicities include one of these four. The count of degrees granted for prior years may be higher than on previous reports; this is due to degree posting taking place after the fact.

Data Source: Vu_Rec_Acad_Degree_Dim, Vu_Rec_Acad_Degree_Plan_Dim, Vu_Uwm_Acad_Plan_Tbl, Vu_Cc_Personal_Dim

Degrees Granted w/ Certificates – Degrees granted by degree level and by heritage category that are associated with certificates. Degrees associated with multiple certificates in different departments are counted once in each department. Degrees associated with multiple certificates in the same department are only counted once in that department. The Bachelors category includes Post-Baccalaureate Majors. Targeted Populations include African Americans, Latinos, Native Americans, Southeast Asians and any Multi Ethnic student whose ethnicities include one of these four. The count of degrees granted for prior years may be higher than on previous reports; this is due to degree posting taking place after the fact.

Data Source: Vu_Rec_Acad_Degree_Dim, Vu_Rec_Acad_Degree_Plan_Dim, Vu_Uwm_Acad_Plan_Tbl, Vu_Cc_Personal_Dim

Completed Teaching Certificates, Certificates of Major, & Other Certificates – Teacher Certifications, Certificates of Major, and other Certificates not associated with degrees.

Data Source: Vu_Rec_Acad_Degree_Dim, Vu_Rec_Acad_Degree_Plan_Dim, Vu_Uwm_Acad_Plan_Tbl, Vu_Cc_Personal_Dim

FACULTY & STAFF

Budgeted FTE - Annual budgeted fte by employee type; faculty and academic staff by filled vs. vacant positions. Includes all funds.

Data Source: InfoAccess (Ua_Bdgsal_Hist table)

Instructional FTE - FTE in all funds, activity 2, in departments with at least one course section, by employee type.

Data Source: InfoAccess October payroll (Ua_October_Payroll table), Vu_Sta_Class, Vu_Uwm_Term_Tbl

Research FTE - Activity 4 fte by fund type and by employee type. Includes only state funds and extramural funds.

Data Source: InfoAccess October payroll (Ua_October_Payroll table)

Source: Institutional Research
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**Data Definitions**

**Instructional delivery measures**

- Group instruction sections per faculty (fall only) - total primary sections taught by faculty divided by faculty fte. These data include only state funds.
  **Data Source:** UW System IAIS (I_Car_Report table)

- FTE student credit hours per total instructional fte and per instructional faculty fte - total fte student credit hours of instruction divided by fte (all funds).
  **Data Source:** calculated from other data in the Department Profiles.

**Majors per Instr Staff FTE** - Number of majors per total instructional staff fte by undergraduate and graduate. Undergraduate students with multiple majors are only counted once in the school/college or UWM totals. Students with majors in multiple departments are counted in each department, but are not counted more than once within a single department. Pre-majors and intended majors are not included.
  **Data Source:** calculated from other data in the Department Profiles.

**Degrees per Instr Staff FTE** - Number of degrees awarded per total instructional staff fte by degree level. Only degrees associated with majors are counted in each department and school/college.
  **Data Source:** calculated from other data in the Department Profiles.

**RETENTION & GRADUATION**

**Bachelor Degrees Granted** - Number of bachelor degrees granted and median credits completed for students who entered as new freshmen and new transfers by year in school at time of transfer. Students reported with “Status Unknown/Other” entered prior to the start of the student database, entered as special students, or entered as graduate students in their first term at UWM. Degrees are only reported with their primary department and school/college and are not double counted in the totals.
  **Data Source:** Official enrollments (Vu_Sta_Student_All_Countable), Vu_Rec_Acad_Degree_Dim, Vu_Rec_Acad_Degree_Plan_Dim, Vu_Rec_Student_Term_Fact_X, Vu_Uwm_Acad_Plan_Tbl

**Enrolled or Graduated After 6 Years** - Number of full time students who entered 6 years prior ("Cohort") and percent of those who either graduated or were still enrolled after 6 years, by new freshmen and new transfers by year in school at time of transfer.
  **Data Source:** cohort files

**One Year Retention Rates (Fall to Fall)** - All students by their year in school during the prior fall semester. Indicates percent of students who were either currently enrolled in fall or had graduated during the prior year.
  **Data Source:** Official enrollments (Vu_Sta_Student), Vu_Rec_Acad_Degree_Dim

Source: Institutional Research
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Graduating Senior Survey Results - Number of graduating seniors who answered each question on the senior survey and the percentages who chose each answer.

Data Source: Senior survey results (Vu_Uwm_Sr_Gradsrvy_Survey), Vu_Uwm Registered_ Student_Demo